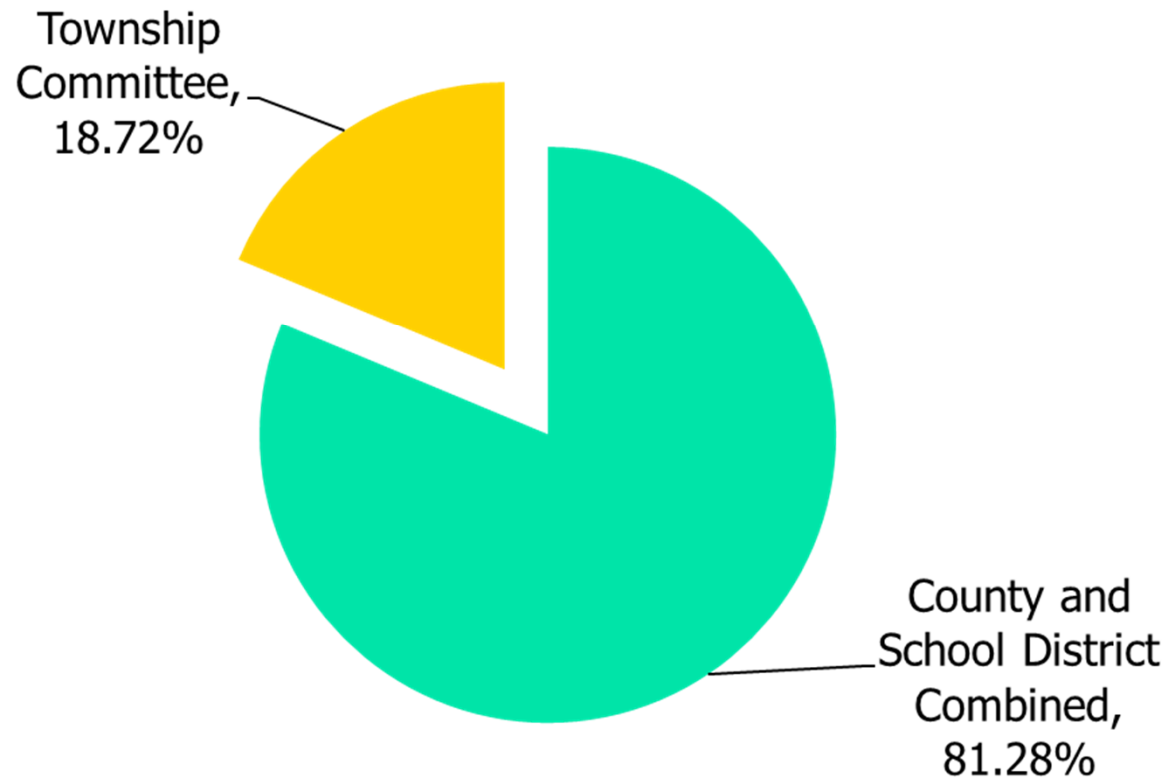
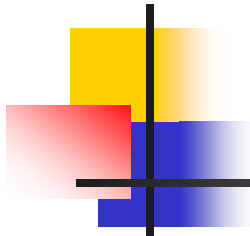


2022 Estimated Tax Bill Breakdown

Estimated Tax Bill



Assessments, Number of Homes, Tax Collection %



- Assessments

2022 - 229,692,040
2021 - 229,892,776
2020 - 231,245,778
2019 - 232,365,585
2018 - 233,136,875
2017 - 233,729,137
2016 - 236,485,231

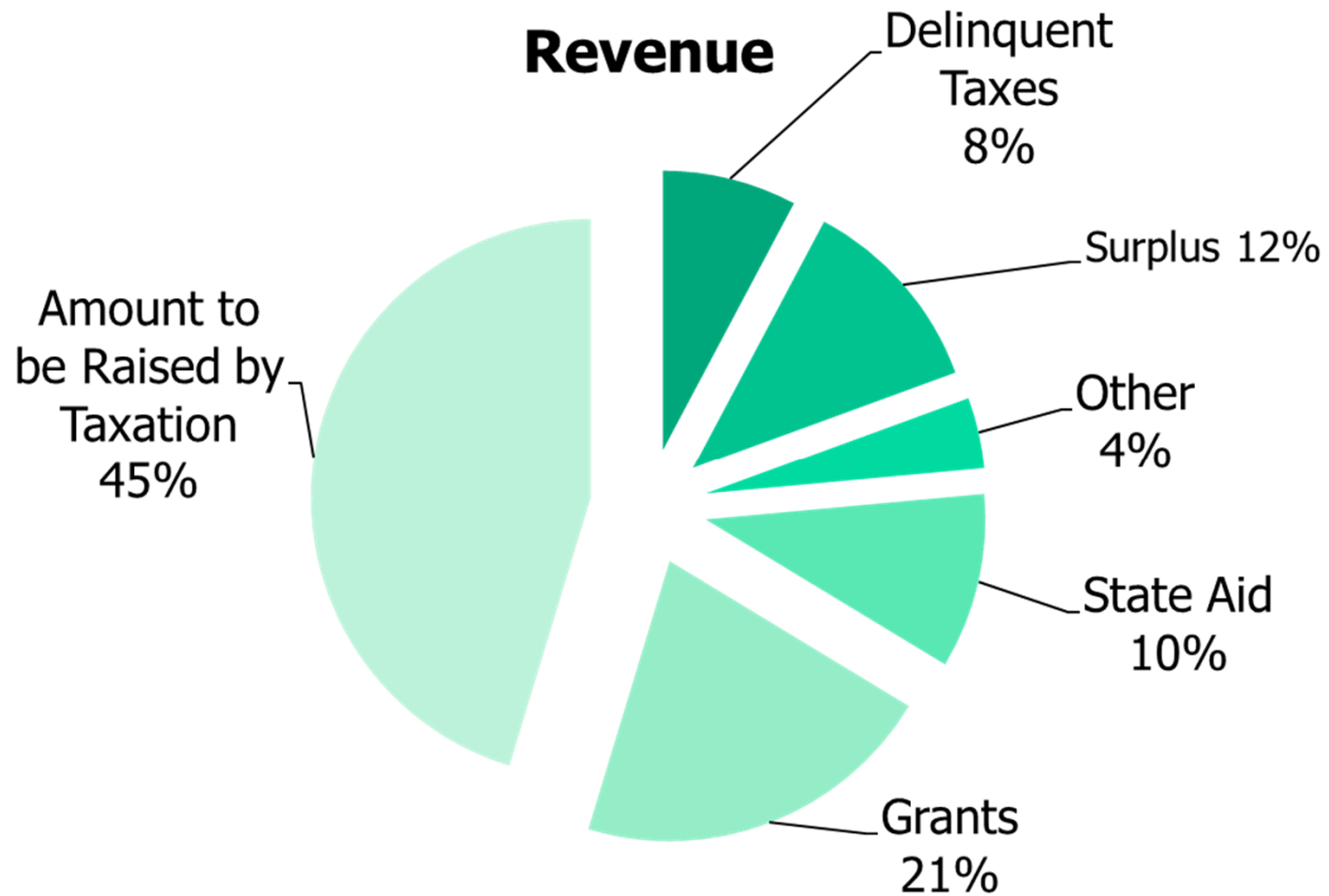
- Number of Homes

2022 - 1101
2021 - 1101
2020 - 1099
2019 - 1102
2018 - 1108
2017 - 1111
2016 - 1123

- Tax Collection %

2021 – 95.71
2020 – 95.32
2019 – 95.00
2018 – 94.62
2017 – 94.65
2016 – 95.25
2015 – 94.77
2014 – 94.35
2013 – 94.09
2012 – 93.46
2011 – 94.46
2010 – 93.68

2022 Revenue Breakdown






Schedule of Revenues

	2022	2021	2020	2019	2018
Taxes	1,294,283	1,265,392	1,227,003	1,208,434	1,138,113
State Aid	288,712	288,712	322,800	288,712	288,712
Other	117,940	140,943	122,396	122,396	122,339
Grants	601,099	329,868	258,329	47,749	311,985
Delinquent Taxes	222,100	222,100	222,100	222,100	222,100
Surplus Budgeted	332,725	265,500	224,350	209,600	205,700
Total	2,856,859	2,512,514	2,376,978	2,098,991	2,288,949

State Aid

	2022	2021	2020	2019	2018
State Aid	288,712	288,712	322,800	288,712	288,712
Change from Prior Year	-----	-34,088	34,088	-----	-----
In 2007 State Aid was 437,395 148,683 Higher than 2021					

Budgets



	2022	2021	2020	2019	2018
Total Budget	2,856,859	2,512,514	2,376,978	2,098,991	2,288,949
Less Grants	601,099	331,061	258,329	51,749	311,985
Budget without Grants	2,255,760	2,181,453	2,118,649	2,047,242	1,976,964
Change from Prior Year	74,307	62,804	71,407	70,278	59,419

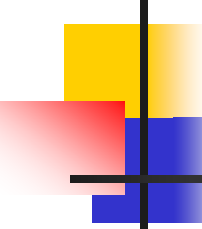
Budgets Continued

	2022	2021	2020	2019	2018
Salary and Wages	470,702	493,631	470,728	430,753	430,370
Other Expenses	1,785,058	1,687,822	1,647,921	1,616,489	1,546,594
Total Budget (without grants)	2,255,760	2,181,453	2,118,649	2,047,242	1,976,964
Budgeted Salary Change	-22,929 (-4.64%)	22,903 (+4.87%)	39,975 (+9.28%)	383 (+0.09%)	13,801 (+3.31%)
Budgeted Other Expenses Change	97,236 (+5.76%)	39,901 (+2.42%)	31,432 (+1.94%)	69,895 (+4.52%)	45,618 (+3.04%)

Comparison of Major Appropriations

	2022	%	2021	%	2020	%	2019	%	2018	%
Reserve for Uncollected Taxes	383,827	17%	381,274	17%	374,498	18%	363,258	18%	345,154	17%
Debt Service	198,465	9%	186,715	9%	192,385	9%	171,015	8%	130,605	7%
Convenience Center OE	130,000	6%	122,500	6%	118,700	6%	115,200	6%	111,200	6%
Capital Improvement Fund	118,088	7%	144,500	7%	100,000	5%	64,000	3%	120,000	6%
General Liability Insurance	82,000	4%	81,000	4%	80,000	4%	80,000	4%	80,000	4%
Workers Compensation Insurance	55,000	3%	55,000	3%	55,000	3%	55,000	3%	49,000	2%
Aid to Fire Company	55,000	3%	55,000	3%	55,000	3%	55,000	3%	55,000	3%
Aid to Rescue Squad	50,000	2%	40,000	2%	52,500	2%	52,500	3%	52,500	3%
Electricity	52,000	2%	45,000	2%	49,000	2%	49,000	2%	52,000	3%
Pension	44,922	2%	35,201	2%	31,190	1%	37,245	2%	34,616	2%
All Others	1,086,458	47%	1,035,263	47%	1,010,377	48%	1,005,024	49%	946,889	48%
Total Budget (without grants)	2,255,760		2,181,453		2,118,649		2,047,242		1,976,964	

Local Tax Rates & Local Taxes



Year	Average House	Tax Rate	Local Taxes	Tax Rate Increase	Local Taxes Increase
2022	170,000	0.563	957	0.013	22
2021	170,000	0.550	935	0.019	32
2020	170,000	0.531	903	0.010	17
2019	170,000	0.521	886	0.031	55
2018	170,000	0.489	831	0.022	37
2017	170,000	0.467	794	0.015	26
2016	170,000	0.452	768	0.041	70
2015	170,000	0.411	698	0.029	49
2014	170,000	0.382	649	0.016	28
2013	170,000	0.365	621	0.022	36
2012	170,000	0.344	585	0.020	34
2011	170,000	0.324	551	0.014	24
2010	170,000	0.310	527	revaluation	
\$430 over 12 years (average \$35.84 per year)					

School/County (Combined) Tax Rates & Taxes

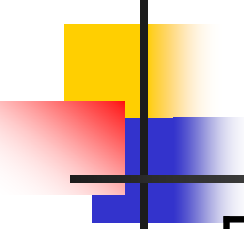
Year	Average House	County/School Tax Rate	County/School Taxes	County/School Rate Increase	County/School Taxes Increase
2021	170,000	2.374	4,036	0.020	34
2020	170,000	2.354	4,001	0.060	102
2019	170,000	2.294	3,900	0.086	146
2018	170,000	2.208	3,754	0.113	194
2017	170,000	2.094	3,560	0.102	173
2016	170,000	1.992	3,386	0.036	61
2015	170,000	1.956	3,325	0.066	112
2014	170,000	1.890	3,213	0.043	73
2013	170,000	1.847	3,140	0.013	22
2012	170,000	1.834	3,118	0.009	15
2011	170,000	1.825	3,103	0.097	165
2010	170,000	1.728	2,938	revaluation	
\$1098 over 11 years (average \$100 per year)					

County/School/Local 2021 compared to 2020, Total tax dollars

	<u>2021</u>	<u>2020</u>	<u>Change in total dollars</u>	<u>Dollar change per home assessed at 170,000</u>
County	2,776,795	2,808,252	-31,457	-12
School	2,679,779	2,631,724	48,055	46
Local	1,265,392	1,227,003	38,389	32
Total Taxes	6,721,966	6,666,979	54,987	66

County/School/Local

2021 compared to 2020, Average Home Assessed at 170,000



	<u>2021 Tax Bill</u> <u>Home</u> <u>Assessed at</u> <u>170,000</u>	<u>2020 Tax Bill</u> <u>Home</u> <u>Assessed at</u> <u>170,000</u>	<u>change</u>
County	2,054	2,066	-12
School	1,982	1,936	46
Local	935	903	32
Total Taxes	4,971	4,905	66



Factors on the Township's Tax Levy

- \$20,100 Employee Group Insurance
- \$7,000 Electricity
- \$8,000 Gasoline
- \$9,721 State Pension Bill
- \$29,486 increase All other line items not listed above
- \$74,307 Total of above