

State of New Jersey Local Government Services

		_						
Year:	2019	Municipal User	Friendly B	udget				
MUNICIPALITY:	0608 Lawrence Township	- County of Cumberland		•			Introduced	•
Municode:	0608		Filename:	0608_fbi	_201	9.xls	m	
	Website:	www.lawrencetwpcumberla	ndnj.com		_			
	Phone Number:		856-447-4554					
	Mailing Address:		357 Main Street					
Email the UFB if no	t using Outlook	Municipality	Cedarville	State:	NJ	Zip:	08311	
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Elmer		Bowman	12/31/2020					
	Chief Administr	rative Officer	=					
	Chief Financial	Officer	-					
Mary	Jane	Lake		cfolawrencet	wpcc@	gmail.co	<u>om</u>	
	Municipal Clerk	(=					
Ruth		Dawso		ruthdawson@	comcas	t.net		
	Registered Mur	nicipal Accountant	=					
Fred	S	Caltabiano		fcaltabiano@l	bowmar	nllp.com	ı	
	Governing Bod	<u>-</u>						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Joseph		Miletta, Jr.	12/31/2021					
G. Erwin		Sheppard	12/31/2019					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax	2018 Calendar Year Proper				A Davidanii 1	Current Year 2019 Budg		Т
Municipal Purpose Tax		Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
Municipal Library 0.00% \$0.00 Municipal Library Municipal Open Space 0.00% \$0.00 Other Spacial Districk (total levies) Other Spacial Districk (total le						1D	ACTUAL	Ø1 200 422 0 <i>C</i>
Municipal Open Space 0.00% S.000		0.489	\$1,138,112.71			<u> </u>	ACTUAL	\$1,208,433.96
Fire Districts (rog, Tatchidal levies) 0.00% \$0.00	•					1 .		
Debt Special Districts (total levies) 0.00% \$0.00 Clear Special Districts (total levies) 2,474,839.00 39.41% \$1,805.40 Special Districts (total levies) Special School District Special Special School District Special Special School District Special School District Special Sp						1 1 1		
Decad School District 1.062 \$2,474,829.00 39.41% \$1,805.40 Regional School District \$0.000% \$0.000 \$0.000% \$1,842,800 \$0.000% \$1,842,800 \$0.000% \$1,842,800 \$0.000% \$1,842,800 \$0.000% \$1,940,801 \$1,940,						,		
Regional School District						•		
County Purposes 1.084 \$2,524,103.80 40.20% \$1,842.80 County Library 0.00% S0.00 County Library 0.00% S0.00 County Derivation County Derivation County Derivation County Open Space 0.010 \$22,911.66 0.36% \$17.00 County Levies (total) County Open Space 0.010 \$22,911.66 0.36% \$17.00 County Levies (total) County Levi		1.062	\$2,474,829.00		· ·		ESTIMATED	\$2,549,073.87
County Diaward of Health 0.052 \$119,653.15 1.91% \$88.40 County Open Space 0.010 \$22,911.66 0.36% \$817.00 County Open Space ESTIMATED \$232,599.00 County Devices (total)						8		
County Board of Health		1.084	\$2,524,103.80				ESTIMATED	\$2,599,826.91
County Open Space 0.010 \$22,911.66 0.36% \$17.00 Other County Levies (total) 0.00% \$50.00 Other County Levies (total) 0.00% \$50.00 Other County Levies (total) 0.00% \$50.00 Other County Levies (total) 0.00% \$4,584.90 Other County Levies (total) 0.00% 0.0	· ·				\$0.00			
Other County Levies (total)	County Board of Health				\$88.40	County Board of Health	ESTIMATED	\$123,242.74
Total Calendar Year 2018 Budget 2.697 \$6,279,610.32 100.00% \$4,584.90 Total Taxable Valuation as of October 1, 2018 \$232,365,585.00 City be used to calculate the current year tax rate)	County Open Space	0.010	\$22,911.66	0.36%	\$17.00	County Open Space	ESTIMATED	\$23,599.02
Revenue Anticipated, Excluding Tax Levy Sp. 55.67	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Budget Appropriations, before Reserve for Uncollected Taxes	Total (Calendar Year 2018 Budget)	2.697	\$6,279,610.32	100.00%	\$4,584.90	Total ESTIMATED amount to be raised by taxed	es	\$6,504,176.50
Circle used to calculate the current year tax rate) S170,000.00 Circle tyear Average Residential Assessment								
Total Non-Municipal Tax Levy S5,295,742.56 Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S363,258.25 Total Amount to be Raised by Taxes - Before RUT S6,140,918.25 Reserve for Uncollected Taxes (RUT) S6,	Total Taxable Valuation as of	October 1, 2018	\$232,365,585.00			Revenue Anticipated, Excluding Tax Levy		890,556.76
Total Non-Municipal Tax Levy \$5,295,742.55 Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Total Amount to be Raised by Taxes - Before RUT \$6,140,918.25 Reserve for Uncollected Taxes (RUT) \$363,258.25 Reserve for Uncollected Taxes (RUT) \$	(To be used to calculate the current year tax rat	re)		=		Budget Appropriations, before Reserve for Unc	ollected Taxes	1,735,732.46
Amount to be Raised by Taxes - Before RUT \$6,140,918.2	Current Year Average Residential Ass	sessment	\$170,000.00			C 11 1		\$5,295,742.54
Reserve for Uncollected Taxes (RUT) \$363,258.2	S		·	=				
Total Amount to be Raised by Taxes \$6,504,176.55		Prior '	Year to Current Year	Comparison		•		
Prior Year Current Year % Change (+/-)			1001 00 00110110 1001	<u> </u>		· /		
Prior Year Current Year % Change (+/-) 16 / 34 / 34 / 34 / 34 / 34 / 34 / 34 / 3		Companie	on Municipal Durnes	os Toy Doto		Total Fillionic to Contained by Tunion		ψο,εο .,1 / οιε ο
1					1	% of Tay Collections used to Calculate RUT		94 42%
If % used exceeds the actual collection % then reference the statutory exception used						70 of Tax Concetions used to Calculate ROT	=	74.42/0
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$1,138,112.71 \$1,208,433.96 6.18% \$70,321.25 Total Tax Revenue, Collections CY 2018 5,970,336. Total Tax Levy, CY 2018 6,309,897. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 94.62 \$831.30 \$884.00 6.34% \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5		0.489	0.320	0.34%	J	If % used expends the natural collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$1,138,112.71 \$1,208,433.96 6.18% \$70,321.25 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleption Year Total Tax Revenue, Collections CY 2018 5,970,336. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 94.62 \$831.30 \$884.00 6.34% \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5			16 11 1D					
\$1,138,112.71 \$1,208,433.96 6.18% \$70,321.25 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 5,970,336. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Change (+/-) \$Change (+/-) \$Change (+/-) \$Change (+/-) \$6.34% \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5					1	reference the statutory exception used		
Total Tax Revenue, Collections CY 2018 5,970,336. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 6,309,897. \$831.30 \$884.00 6.34% \$52.70 \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5		Prior Year			\$ Change (+/-)			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady) Total Tax Levy, CY 2018 6,309,897. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 94.62 \$831.30 \$884.00 6.34% \$52.70 \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5		\$1,138,112.71	\$1,208,433.96	6.18%	\$70,321.25	Tax Collections - ACTUAL as of Prior Year		
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 94.62 \$831.30 \$884.00 6.34% \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5						Total Tax Revenue, Collections CY 2018		5,970,336.57
\$831.30 \$884.00 6.34% \$52.70 Delinquent Taxes - December 31, 2018 \$214,125.5		Comparison - Impac	ct on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2018		6,309,897.17
Delinquent Taxes - December 31, 2018 \$214,125.5		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		94.62%	
Delinquent Taxes - December 31, 2018 \$214,125.5		\$831.30	\$884.00	6.34%	\$52.70		=	
		\$001.50	ψου 1.00	0.5170	Ψ22.70	Delinquent Taxes - December 31, 2018		\$214.125.55
				Chart HED 1	2 simple takes 2 seemost 31, 2010	=	Ψ211,120.00	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

08 Su		Prior Year	Current vs. Prior Year	Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
00 50	urplus	1.90%	\$3,900.00	\$205,700.00	\$209,600.00	\$209,600.00							
	ocal Revenue	-12.61%	(\$12,834.65)	\$101,784.65	\$88,950.00	\$88,950.00							
09 Sta	tate Aid (without offsetting appropriation)	0.00%	\$0.00	\$288,712.00	\$288,712.00	\$288,712.00							
	niform Construction Code Fees	-59.97%	(\$38,323.00)	\$63,903.00	\$25,580.00	\$25,580.00							
Sį	pecial Revenue Items w/ Prior Written Consent												
11 Sh	hared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Ac	dditional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Pt	ublic and Private Revenue	-85.87%	(\$290,105.24)	\$337,854.00	\$47,748.76	\$47,748.76							
08 Ot	ther Special Items	0.73%	\$57.00	\$7,809.00	\$7,866.00	\$7,866.00							
15 Re	eceipts from Delinquent Taxes	-9.40%	(\$23,038.35)	\$245,138.35	\$222,100.00	\$222,100.00							
Ai	mount to be raised by taxation												
07 Lc	ocal Tax for Municipal Purposes	3.84%	\$44,637.37	\$1,163,796.59	\$1,208,433.96	\$1,208,433.96							
07 M	Iinimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54 O ₁	pen Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07 A	ddition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00				_			_	
08 De	eficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
To	otal	-13.07%	(\$315,706.87)	\$2,414,697.59	\$2,098,990.72	\$2,098,990.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC	1		IATIONS SU	WIWIAKI (ALI	OFERATING	r UNDS)							-		
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	Current v Drier	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	7.00	13.05%	\$42,509.00	\$325,855.00	\$368,364.00	\$368,364.00								
21	Land-Use Administration		1.00	21.43%	\$1,126.00	\$5,254.00	\$6,380.00	\$6,380.00								
22	Uniform Construction Code	i	3.00	21.75%	\$8,051.00	\$37,020.00	\$45,071.00	\$45,071.00								
23	Insurance			1.30%	\$2,186.77	\$167,613.23	\$169,800.00	\$169,800.00								
25	Public Safety			1.13%	\$1,482.00	\$130,964.00	\$132,446.00	\$132,446.00								
26	Public Works	3.00	3.00	1.78%	\$4,658.72	\$261,783.28	\$266,442.00	\$266,442.00								
27	Health and Human Services	ı		5.79%	\$1,513.00	\$26,131.00	\$27,644.00	\$27,644.00								
28	Parks and Recreation		1.00	0.20%	\$47.28	\$23,302.72	\$23,350.00	\$23,350.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-83.88%	(\$290,105.24)	\$345,854.00	\$55,748.76	\$4,000.00	\$51,748.76							
31	Utilities and Bulk Purchases			6.71%	\$9,560.23	\$142,439.77	\$152,000.00	\$152,000.00								
32	Landfill / Solid Waste Disposal		1.00	-6.20%	(\$9,368.00)	\$150,988.00	\$141,620.00	\$141,620.00								
35	Contingency	I		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	l		2.66%	\$1,848.99	\$69,396.01	\$71,245.00	\$71,245.00								
37	Judgements	l		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	ı		-15.40%	(\$4,998.29)	\$32,457.99	\$27,459.70	\$27,459.70								
43	Court and Public Defender	,		#DIV/0!	\$0.00		\$0.00									
44	Capital			-46.67%	(\$56,000.00)	\$120,000.00	\$64,000.00	\$64,000.00								
45	Debt			57.47%	\$62,410.00	\$108,605.00	\$171,015.00	\$171,015.00								
46	Deferred Charges			-40.24%	(\$8,853.00)	\$22,000.00	\$13,147.00	\$13,147.00								
48	Debt - Type 1 School District	i		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			5.25%	\$18,104.55	\$345,153.71	\$363,258.26	\$363,258.26								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	5.00 ı	16.00	-9.32%	(\$215,826.99)	\$2,314,817.71	\$2,098,990.72	\$2,047,241.96	\$51,748.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_		STRUCTURE	Deb GET III	111111111111111111111111111111111111111
Revenues at Risk	Future Sear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		None Noted		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total	
1 Vacant Land	1,506	\$11,566,000.00	4.98%	15A Public Schools
2 Residential	1,102	\$187,426,700.00	80.66%	15B Other Schools
3A/3B Farm	327	\$19,395,900.00	8.35%	15C Public Property
4A Commercial	36	\$9,751,000.00	4.20%	15D Church and Charit
4B Industrial	2	\$2,950,000.00	1.27%	15E Cemeteries & Grav
4C Apartments	1	\$290,000.00	0.12%	15F Other Exempt
5A/5B Railroad			0.00%	
		\$985,985.00	0.42%	
6A/6B Business Personal Property		\$705,705.00		
6A/6B Business Personal Property Total	2,974	\$232,365,585.00	100.00%	<u>Total</u>
Total Average Ratio (%), Assessed to T	rue Value	\$232,365,585.00 102.04%	100.00%	
Total	rue Value	\$232,365,585.00	100.00%	Percentage of Exer
Total Average Ratio (%), Assessed to T	rue Value perties	\$232,365,585.00 102.04%		
Total Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro	rue Value perties	\$232,365,585.00 102.04% \$227,720,095.06	6.00	Percentage of Exer
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro	rue Value perties ls filed in 2018	\$232,365,585.00 102.04% \$227,720,095.06 County Tax Board State Tax Court	6.00	Percentage of Exer
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro Total # of property tax appear	rue Value perties Is filed in 2018 rd decisions appealed to T	\$232,365,585.00 102.04% \$227,720,095.06 County Tax Board State Tax Court Cax Court	6.00	Percentage of Exer
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro Total # of property tax appea	rue Value perties Is filed in 2018 rd decisions appealed to T	\$232,365,585.00 102.04% \$227,720,095.06 County Tax Board State Tax Court Cax Court	6.00 0.00 0.00	Percentage of Exer

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2018 Val	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$10,736,100.00	25.74%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	1,428	\$21,079,300.00	50.54%
15D Church and Charities	17	\$5,190,600.00	12.44%
15E Cemeteries & Graveyards	3	\$12,500.00	0.03%
15F Other Exempt	79	\$4,691,300.00	11.25%
Total	1,528	\$41,709,800.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties	17.95%		

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Long Term	Tax Exemptions									
Prior Budg	get Year's Payme	ents in Lieu o	of Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	(use dr	of Project op-down ta entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	<u>ı</u>	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Ra
																				_
																				+
																				4
																				+
																	1			+
							+													
																				+
				•																
otal Long Term Exemp		otal	0.00	0.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
lark "X" if Grand To	otal															Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.0

heet UFB-6 Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	31,506.26	\$27,066.00		\$2,340.26		\$2,100.00
Supervisory Staff (Department Heads & Managers)	2.00	0.00	159,086.56	\$129,030.00		\$11,156.56	\$9,000.00	\$9,900.00
Police Officers (Including Superior Officers)	0.00	0.00	0.00					
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	3.00	13.00	334,405.18	\$274,657.00		\$23,748.18	\$14,000.00	\$22,000.00
Totals	5.00	16.00	524,998.00	\$430,753.00	\$0.00	\$37,245.00	\$23,000.00	\$34,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Comment Vision # of	Current Year		D X/ # - C	Dei en Wern America	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	•	Year Cost	(Medical & Rx)		Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Teal Cost	(Medical & Kx)	(Average)	Cost
Single Coverage	2.00	\$13,425.00	\$26,850.00	2.00	\$11,350.00	\$22,700.00
Parent & Child	2.00	\$13,423.00	\$20,830.00	2.00	\$11,330.00	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,850.00)			(\$3,700.00)
Subtotal	2.00		\$23,000.00	2.00		\$19,000.00
	2.00		\$25,000.00	2.00		\$17,000.00
Elected Officials - Health Benefits - Annual Cost			Φ0.00			Φ0.00
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	2.00		\$23,000.00	2.00		\$19,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

<u></u>	Oraca Davis of			eck applicable					
	Gross Days of		Approved		Individual				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Township does not pay accumulated absences									
Totals	0.00	\$0.00							
		,							
Total Funds Reserved	as of end of 2018								
	Total Funds Appropriated in 2019								
. otal i ando App									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$1,801,000.00	\$1,801,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$71,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$12,350.00			
0				Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$56,954.42	\$57,094.20	\$57,236.79	\$518,425.19
0				Loans & Other Debt - Interest	\$30,710.58	\$28,070.30	\$25,434.61	\$96,011.25
0			\$0.00			1		
0			\$0.00	Total	\$171,015.00	\$85,164.50	\$82,671.40	\$614,436.44
Municipal Purposes				_				
Debt Authorized	\$229,671.79		\$229,671.79	Total Principal	\$127,954.42	\$57,094.20	\$57,236.79	\$518,425.19
Notes Outstanding	\$760,000.00		\$760,000.00	Total Interest	\$43,060.58	\$28,070.30	\$25,434.61	\$96,011.25
Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.15%			
Loans and Other Debt	\$689,710.60	\$36,749.84	\$652,960.76					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$3,480,382.39	\$1,837,749.84	\$1,642,632.55	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2010 census)	3,290			Total Other				
-								
Per Capita Gross Debt	\$1,057.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$499.28			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$223,897,708.00						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 0.73%			12 11 11 11 11 11 11 11 11 11 11 11 11 1		12			
	_			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services 1 form	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Cumberland Salem Regional Municipal Court	Court		2/1/2012	12/31/2019	\$19,026.70
		Zoning/Code Enforcement Officer		2/1/2012	12/31/2019	\$8,433.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				